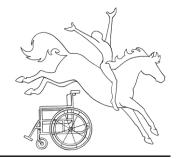


Ride On



Therapeutic Horsemanship

Annual Report 2018 - Preparing for Generations of Service

About Us: Ride On specializes in therapeutic horseback riding. We teach riding skills to children and adults with intellectual and physical disabilities and we provide physical and occupational therapy using the movement of the horse to improve specific medical conditions. Our staff includes 9 certified instructors, 6 therapists and over 30 horses. Two hundred and ninety volunteers donated over 15,480 hours of work. Ride On has now given over 114,000 lessons in our 24-year history - improving the quality of life in our community one ride at a time.

Service: In 2018, Ride On gave over 7,800 lessons and treatments to an average of 240 clients on a weekly basis. 75% of our riders were children under age 18; 50% are physically and 50% are mentally disabled. We serve many types of disabilities with autism being the most frequent. Many riders have multiple disabilities requiring extensive staff and volunteer support.

<u>Unique Capacity:</u> Ride On successfully renewed it's National Accreditation and remains the only accredited provider of Hippotherapy in all of Los Angeles or Ventura County. Ride On provided over 1,500 physical, occupational and speech therapy treatments.

<u>Scholarships:</u> Ride On subsidizes the cost of riding lessons for all participants. Beyond that, we gave scholarships ranging from free lessons to ½ price for over 1,700 lessons or treatments, about 25% of all lessons.

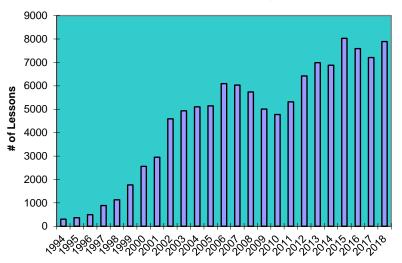
<u>Partnerships:</u> Ride On completed seventeen years partnering with the Conejo Recreation and Park District which donates the lease of a 13-acre park site for our home in Newbury Park. We also partnered with Tarzana Treatment Center, Devonshire PALS and CRPD Therapeutics to provide riding lessons for "at risk" youth, teens struggling with substance abuse and summer programs for campers with disabilities. We also:

- Hosted the Chatsworth Day of the Horse which was attended by over 800 community members;
- Managed the 31st Annual CALNET Show for Riders with Disabilities;
- Celebrated six of our staff presenting professional workshops at the PATH Region Conference;
- Hosted a USEF Para Dressage Clinic with Chef d'equipe Michele Assouline in which six of our staff members rode;
- Taught a PATH Registered Instructor Workshop certifying 7 professionals to National standards; and
- Organized and hosted a Networking and Education Day for 75 industry professionals.

<u>Woolsey Fire:</u> Safely evacuated 17 Program horses from our Newbury Park facility and closed our Chatsworth Ranch due to the threat from the fire.

<u>Accountable:</u> Ride On sees itself as a public trust and we have always been a leader in transparency to the public. For years we have posted our audited financial statements and IRS tax forms on our website at www.RideOn.org.

Ride On Lessons Given 1994 - 2018 Total thru 2018: 114,000+



2018 Operating Support*	\$1,026,013
Donations & Special Events	47.6%
Lessons and Therapy Services	34.8%
Operating Grants	1.0%
Other/Boarding	16.6%
2018 Operating Expenditures*	\$1,003,334
Instruction Salaries	32.2%
Horse & Ranch Operations	25.1%
Administration	8.8%
Fundraising	7.5%
Scholarship Expense	3.9%
Insurance	2.5%
Supplies & Other	8.7%
Depreciation	11.3%
Grants Paleased - Capital and Scholarshin:	

Grants Released - Capital and Scholarship: \$79,103

Net Ordinary Income: \$ 22,679

Net Assets: \$2,308,346

* Interim Data, as of January 2, 2019. Complete audit and IRS tax filings at: www.RideOn.org